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| **Project name** | Click or tap here to enter text. | |
| **Total support requested**: Click or tap here to enter text. | | **Proposed program duration**:Click or tap here to enter text. |

**Personnel**

For each personnel listed on the budget, include their name (or To Be Named), role, salary requested, percent effort, as well as their role and responsibilities related to project.

*Ex. Pat Smart, MD, Principal Investigator ($17,994.25: $12,895.20 salary and $5,099.05 fringe; 10% effort)*

*Dr. Smart, Professor of Internal Medicine at State Health, will serve as PI for this project. They will provide oversight of project activities, will be responsible for the supervision of all staff and students and oversight of subcontractor’s progress, and the appropriate disbursement of grant funds. Dr. Smart will coordinate the efforts of the research team, be the liaison between State Health and subcontractor, and will be responsible for completing and submitting all reports and deliverables to the sponsor. Along with Dr. Brilliant, they will develop all data collection instruments, and will be directly involved in all aspects of data collection and analysis. Funds are requested for 10% effort to complete this work.*

**Project-Related Non-Personnel**

**Supplies**

List and explain the specific supplies required for the project including itemized cost and why it is needed.

*Ex. Medical Swabs ($1250: 25 boxes at $50/box)*

*Swabs will be used to conduct saliva tests to determine patient eligibility into the program.*

**Contractual**

List and explain any contracting work that will be requested including supplier name, cost, and why it is needed.

*Ex. Rapid COVID Test – Hometown Diagnostics (200 at $39/test)*

*Every participant will be offered a free COVID-19 test prior to participation to ensure group safety.*

**Travel**

Give a general overview of the travel required for this project. Include who will be traveling, method of transport, general breakdown of costs, and justification

*Ex. Travel to rural clinics ($500)*

*Every week, the PI and coordinator will travel by personal car to the 5 clinics within the state to provide care. Reimbursement for mileage will be paid out at the state approved rate ($0.50/mile). Travel is necessary in order to provide care in the communities where patients reside.*

**Other**

List an explain any additional budget items. Make sure to include itemized cost, description of the item/fee, and why it is needed.

*Ex. Advertising ($6400: 2 newspaper ads at $500 east; 1 radio spot at $3,000; 2 billboards at $1200 each)*

*Funds are requested for advertising costs to increase rural population participation in the program.*